

XVI. DEPARTMENT OF LOCAL GOVERNMENT

A. Office of the Secretary
 Identification Code: 4103-12

For general administration, supervision and development of local governments and regional operations in accordance with the functions and projects indicated hereunder.....P 288,008,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Functions				
1.	General Administration and Support Services	P 21,015,000	P 33,702,000	P 1,000,000	P 55,717,000
2.	Supervision and Development of Local Governments	8,454,000	15,406,000		23,860,000
3.	Regional Operations	148,296,000	41,036,000		189,332,000
	National Capital Region	1,018,000			1,018,000
	Region I	14,282,000	3,625,000		17,907,000
	Region II	10,540,000	2,811,000		13,351,000
	Region III	10,816,000	3,162,000		13,978,000
	Region IV	20,541,000	5,623,000		26,164,000
	Region V	10,213,000	3,752,000		13,965,000
	Region VI	13,675,000	2,315,000		15,990,000
	Region VII	12,420,000	3,712,000		16,132,000
	Region VIII	12,454,000	3,229,000		15,683,000
	Region IX	11,197,000	3,525,000		14,722,000
	Region X	12,763,000	3,292,000		16,055,000
	Region XI	8,461,000	2,239,000		10,700,000
	Region XII	9,916,000	3,751,000		13,667,000
	Total, Functions	177,765,000	90,144,000	1,000,000	268,909,000
B.	Projects				
1.	League of Provinces, Cities and Municipalities	872,000	1,058,000		1,930,000
2.	Joint Commission on Local Government Personnel Administration Project	384,000	613,000		997,000
3.	Lupong Tagapayapa Project	162,000	3,871,000		4,033,000
4.	Inter-Agency Committee for National Aid to Local Government Units	500,000	550,000		1,050,000
5.	Disaster Preparedness Project		550,000		550,000
6.	Barangay Roads Development Program	1,261,000	1,705,000		2,966,000
7.	Provincial Development Assistance Project	1,844,000	1,343,000		3,187,000

B. Rural Roads Program	855,000	3,531,000	4,386,000
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Total, Projects	5,878,000	13,221,000	19,099,000
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Total New Appropriations,
Office of the Secretary P 183,643,000 P 103,365,000 P 1,000,000 P 288,008,000
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Special Provisions

1. **Appropriations for Seminars and Conferences.** Expenses for seminars and conferences called by the Department of Local Government shall be charged against the specific appropriation provided for the purpose and shall, in no case, be charged against local government units.

2. **Training of Local Government Officials.** The Department of Local Government is hereby authorized to realign its appropriations for regional operations in the amount of seven million for the training of local government officials.

3. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General supervision and control of bureaus, regional offices organizational units and support services, including the payment of P110,000 for extraordinary expenses.....	P 38,017,000
b. Assistance to barangay development projects.....	5,534,000
c. Coordination of markets infrastructure development..	673,000
d. Administration of the Local Government Academy.....	3,000,000
e. Administration of the Office of Public Affairs.....	7,493,000
f. Acquisition of equipment.....	1,000,000

Sub-total, Function 1.....	55,717,000

2. Supervision and Development of Local Governments	
a. Formulation of developmental policies, programs and standards by the Bureau of Local Government Development.....	7,588,000
b. Formulation of policies on supervision, programs and standards by the Bureau of Local Government Supervision.....	7,593,000
c. Administrative and technical services for the implementation of barangay projects.....	8,679,000

Sub-total, Function 2.....	23,860,000

3. Regional Operations

National Capital Region.....	1,018,000
a. General administrative services.....	340,000
b. Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	339,000
c. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations.....	339,000
Region I.....	17,907,000
a. General administrative services.....	4,465,000
b. Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	6,829,000
c. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations.....	6,613,000
Region II.....	13,351,000
a. General administrative services.....	3,717,000
b. Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	4,790,000
c. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations.....	4,844,000
Region III.....	13,978,000
a. General administrative services.....	3,477,000
b. Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	5,569,000
c. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of	

laws, rules and regulations.....	4,932,000
Region IV.....	<u>26,164,000</u>
a. General administrative services.....	7,899,000
b. Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	9,253,000
c. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations.....	9,012,000
Region V.....	<u>13,965,000</u>
a. General administrative services.....	3,645,000
b. Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	5,159,000
c. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations.....	4,941,000
d. Participation in the Bicol River Basin Development Program.....	220,000
Region VI.....	<u>15,990,000</u>
a. General administrative services.....	4,565,000
b. Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	5,787,000
c. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations.....	5,638,000
Region VII.....	<u>16,132,000</u>
a. General administrative services.....	5,988,000
b. Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	5,069,000

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c.	Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations.....	5,075,000
	Region VIII.....	15,683,000
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a.	General administrative services.....	3,927,000
b.	Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	5,884,000
c.	Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations.....	5,872,000
	Region IX.....	14,722,000
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a.	General administrative services.....	6,192,000
b.	Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	4,251,000
c.	Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations.....	4,279,000
	Region X.....	16,055,000
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a.	General administrative services.....	5,148,000
b.	Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	5,482,000
c.	Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations.....	5,425,000
	Region XI.....	10,700,000
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a.	General administrative services.....	2,897,000
b.	Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	4,122,000

c.	Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations.....	3,681,000
	Region XII.....	13,667,000
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a.	General administrative services.....	4,409,000
b.	Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	4,643,000
c.	Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations.....	4,615,000
	All Regions.....	189,332,000
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a.	General administrative services.....	56,669,000
b.	Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	67,177,000
c.	Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations.....	65,266,000
d.	Participation in the Bicol River Basin Development Program.....	220,000
	Sub-total, Function 3.....	189,332,000
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	Total, Functions.....	P 268,909,000
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GENERAL SUMMARY
DEPARTMENT OF LOCAL GOVERNMENT

	Current Operating Expenditures			Totals
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Office of the Secretary	P 183,643,000	P 103,365,000	P 1,000,000	P 288,008,000
Total New Appropriations, Department of Local Government	P 183,643,000	P 103,365,000	P 1,000,000	P 288,008,000